PROJECTED FLOOD CONTROL DISTRICT 7 2024 BUDGET:

2023 Ending Balances:

Flood Control 7:	$77,615.79
Land Exchange:	$28,340.00

Projected/Actual Revenue:

Projected Property Tax Revenue:	$10,278.00
Actual Property Tax Revenue:	**$(Pending)**

Projected Expenses:

Flood 7 Attorney Fees:	$1,000.00
Land Exchange Attorney Fees:	$2,500.00
SIF Insurance:	$500.00
Personnel:	$1,000.00
Bank Fees:	$216.00
Project Costs:	$0.00
TOTAL PROJECTED EXPENSES:	**$5,216.00**

Emergency Fund/Future Projects: $82,677.79

Riverbank repair and unfulfilled projects for which there are not enough funds (repair bridge to access East Bank and meet minimum requirements set by the Army Corp of Engineers when sufficient funds are available).

2024 Projected Ending Balances:

Flood Control 7:	$82,677.79
Land Exchange:	$28,340.00

Approved:

John Walker — Commissioner — NOV 4 2024 — Date

Reed Parker — Commissioner — NOV 21 2024 — Date

Commissioner — 11-22-24 — Date